CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

/ IIIIOum(o) 01 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		г		2015 Adopted Budget	
		}			County
	!	Page	Budget Authority	Amount of 2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
	0.0015	 			
Computation to Determine Limit	t for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4	•		
Statement of Indebt. & Lease/Pu	rchase	5			
Fund	K.S.A.		17 (01 050		
General	80-2501	6	17,621,859		
Debt Service	10-113		200.065	85,350	1.987
Capital	80-2501		292,955	65,550	
General					
		XXXXXXXXXX	17,914,814	85,350	
Totals		0	Vote publication required?		County Clerk's Use Only
Budget Summary	14-	 			42,960,978
Neighborhood Revitalization R	enate		l .		Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:					

Assisted by:	
Address:	Men prometho
Email:	Many E George
	May Jany Death
Attest 2014	and totaler
County Clerk	Governing Body

Hospital District #1 of Crawford County, Kansas Crawford County

Computation to Determine Limit for 2015

		A	mount of Levy
1.	Total tax levy amount in 2014 budget	+ \$	83,330
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	83,330

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: + 393,068	<u>;</u>	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 1,582,122 5b. Personal property 2013 - 1,632,050 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	<u> </u>	
6.	Valuation of property that has changed in use during 2014: 2,248	; -	
7.	Total valuation adjustment (sum of 4, 5c, 6) 395,316	! —	
8.	Total estimated valuation July, 1,2014 43,143,258		
9.	Total valuation less valuation adjustment (8 minus 7) 42,747,942	<u>.</u>	
10.	Factor for increase (7 divided by 9) 0.00925	! —	
11.	Amount of increase (10 times 3)	+ \$ _	771
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	84,101
13.	Debt service levy in this 2015 budget	-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	84,101
15.	Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,250
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.' \$ _	85,351

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1 of Crawford County, Kansas Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Budgeted Funds 2013 Budget 0	MVT	RVT 16	16/20M Veh
83,330	13,470	89	1,347
0	0	0	0
83,330	13,470	68	1,347

13,470 County Treas MVT Estimate

County Treas RVT Estimate

86

County Treas 16/20 M Vehicle Tax Estimate

1,347

0.16165 MVT Factor

0.00107 RVT Factor_

0.01616 16/20M Factor

Hospital District #1 of Crawford County, Kansas Crawford County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
							•			
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Revenue Bonds,	09/09/2009	09/09/2009 2.00-6.85%	13,855,000	12,835,000 3/1,9/1	3/1,9/1	1/6	682,756	355,000	671,663	365,000
Series 2009										
Fotal Revenue				12,835,000			682,756	355,000	671,663	365,000
Other:										
Fotal Other				0			0	0	0	0
Total				12,835,000			682,756	355,000	671,663	365,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
Arma Clinic Lease	09/26/2008	84	4.75	310,236	659,16	52,334	43,611
USDA Heartland REC	09/30/2009	120	00.0	000,009	377,778	74,222	72,889
Computer System	12/14/2010	09	4.25	1,228,275	276,735	281,948	
Ultrasound	10/18/2011	48	3.21	132,995	63,076	35,473	29,561
CT Scan	10/16/2012	09	3.50	394,826	308,777	86,191	86,191
			Total	2,666,332	2,666,332 1,118,025	530,168	232,252

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,312,699	3,760,332	4,218,407
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax		ver alle for	0
16/20M Vehicle Tax			0
LAVTR			136
In Lieu of Taxes			
Care and treatment of patients	16,411,099	17,962,110	17,728,857
Other	64,847	347,000	448,058
Interest on Idle Funds	19,254	12,000	16,603
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,495,200	18,321,110	18,193,654
Resources Available:	20,807,899	22,081,442	22,412,061
Expenditures:			
Salaries, wages, and benefits	10,609,176	11,443,130	11,081,866
Supplies and other	5,732,696	5,744,751	5,851,375
Interest	705,695	675,154	688,618
		,	
		*	
4			
	ME-20		
		4	
	,		
	31		·
			· · ·
		*	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,047,567	17,863,035	17,621,859
Unencumbered Cash Balance Dec 31	3,760,332		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	17,525,592	0	17,621,859
2015/201 //2015 Daugot Humority Hindun		Appropriated Balance	17,021,037
See Tab C		re/Non-Appr Balance	17,621,859
Sec 180 C	Tomi Expenditu	Tax Required	17,021,839
D.	elinquent Comp Rate:	0.0%	0
Di		0.076 014 Ad Valorem Tax	
	Allount of 2	ort Au valorem 14X	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,167	83,330	xxxxxxxxxxxxxx
Delinquent Tax			136
Motor Vehicle Tax	11,385	11,414	13,470
Recreational Vehicle Tax	154	129	89
16/20M Vehicle Tax	1,064	1,050	1,347
Care and treatment of patients	1,000,394	694,732	192,563
Interest on Idle Funds		-	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,080,164	790,655	207,605
Resources Available:	1,080,164	790,655	207,605
Expenditures:	·		
Capital outlay	1,080,164	790,655	292,955
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,080,164	790,655	292,955
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun		555,710	292,955
		Appropriated Balance	
See Tab A See Tab C	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of	f -1 Ad Valorem Tax	85,350

Adonted	Rudget

Adopted Budget			
· -	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount		0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of	of -1 Ad Valorem Tax	0

Page No.

See Tab C

NOTICE OF BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County, Kansas

Crawford County

will meet on July 29, 2014 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	17,047,567		17,863,035		17,621,859		
Debt Service							
Capital	1,080,164	1.637	790,655	2.000	292,955	85,350	1.978
General							
Totals	18,127,731	1.637	18,653,690	2.000	17,914,814	85,350	1.978
Less: Transfers	0	1.057	0	20.000	0	30,000	11570
Net Expenditures	18,127,731		18,653,690		17,914,814		
Total Tax Levied	66,991		83,330		xxxxxxxxxxx	XX	
Assessed Valuation	40,920,474		41,669,738		43,143,258		
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		<u>2013</u>		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	13,525,000		13,185,000		12,835,000		
Other	0		0		0		
Lease Pur. Princ.	1,754,945		1,665,542		1,118,025		
Total	15,279,945		14,850,542		13,953,025		

^{*}Tax rates are expressed in mills.

Holly Ko	ch
Hospital C	FO

Page No.

AFFIDAVIT OF PUBLICAT

(Published in The Morning Sun on July 19, 2014)

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015 OF KANSAS ORD COUNTY

Ss.

The governing body of

Hospital District #1 of Crawford County, Kansas

Crawford County

will meet on July 29, 2014 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and this amount of tax to levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed	or 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad- Valorem Tax	Estimate Tax Rate
General .	17,047,567	人直接常可	17,863,035		17,621,859		19 3
Debt Service	数数。这个中		数 0多一、		10.0		
Capital 💮 🛴	1,080,164	1.637	790,655	2.000	292,955,	85,350	1.978
3.34%。图12.35	ANY LOS			λ		1. (************************************	
General			1213"		A. KARAGA	· 医髓炎症	31 (c. 3)
					大大的作为代	1000年100日	
	72. C			$x_{ij} \in X_{ij}$	文章 A的LABA 分析	解析[1] 探讨[1	
Totals	18,127,731	1.637	18,653,690	2.000	17,914,814	.85,350	1.978
Less: Transfers	0		<u>(1)</u>		7 0	g od a far tak e. Bu a far tak e:	````\\
Net Expenditures	18,127,731		118,653,690	in veni	17,914,814	and the second second	
Total Tax Levied	. 66,991		83,330		arran arran	9496.00 (81. Jul	k L
Assessed Valuation	40,920,474		41,669,738		43,143,258		
Outstanding Indebted Jan 1	iness, 2012		2013		2014		
G.O. Bonds	- 0		0 Mile		40	だるのでできます。 できなながらなった。	
Revenue Bonds	13,525,000	4.44.6	13,185,000		12,835,000		
Other	0		0 7		0		YV.
Lease Pur. Princ.	1,754,945		1,665,542		1,118,025		
Total	15,279,945		14,850,542		13,953,025		
Tax rates are express				ARTON 大型 大型			
Holly K							

ih, being first duly sworn, Deposes and says:

t he is Editor of The Morning Sun, a daily Newspaper of in and of general circulation in Crawford County, Kanadaliy basis in Crawford County, Kansas, and that traternal publication.

I newspaper is a weekly published at least weekly 50 pntinuously and uninterruptedly in said county and state the first publication of said notice; and has been adransas, in said County as second class matter.

at the attached notice is a true copy thereof and was per of said newspaper for one (1), consecutive thereof being made as aforesaid on the 19th duent publications being made on the following dates:

5th _____ 6th ____

7th

andrew

ed and sworn to before me this

215+ day

Notary

n expires: <u>May 16, 2016</u>

\$ 136.14

Additional copies \$_____

NOTARY PUBLIC-State of the LINDA L. BUSH My Appt. Expires 5/1

AFFIDAVIT OF PUBLICAT

	NOT	in The Morning Sur ICE OF BUDGET The governing bo	Spec	of Kansas iai District 2015		F KANSAS RD COUNTY	} ss.
	Hospital Di	strict #1 of Crawlo Crawford Cou			Andrew Nash, I	being first duly sworr	n, Deposes and says:
will meet on July 29, 2014 and answering objection Detailed budget information Proposed Budget 2015 2015 budget: Est	is of taxpayers relat ation is available at	ing to the propose Crawford County BUDGET SUMI	the amount of tar Il be available at the	to levied.	and published i circulation on a religious or frat Said ne	n and of general circ daily basis in Crawf ernal publication.	orning Sun, a daily Newspape culation in Crawford County, ford County, Kansas, and tha y published at least weekly 5 ruptedly in said county and s
P.	rior Year Actual 2013	Gurrent-Year Esti	osed Budget Year f	or 2015	vears prior to the	ne first publication of	i said notice; and has been a
	Actual		Amount	Estimate	Pittsburg, Kans	as, in said County a	s second class matter.
FUND General i Debt Service	Tax Rate 7,047,567	# Expenditures it	ures Valorem Tax 859	Tax Rate*	entire issue of publication the	said newspaper for ereof being made as	s a true copy thereof and wa one (1), consecuti aforesaid on the 19th g made on the following date
General		a ann an	を記されていた。 数は 本人と シーク 数は かんと シーク				5th
				1 000	3rd		6th
Totals Less: Transfers.	8,127,731 1.63 0	7 18,653,690 <mark>14</mark>	,814 85,350 0	1.9/8	4th		7th
Total/Tax Levied	8,127,731 66,991 0,920,474	18,653,690 ¹⁴ 83,330 41,669,738	814 ************************************				andrew
G.O. Bonds	<u>2012</u> 0	2013 114 0 0			Subscribed	and sworn to before	me this 215+ day or
Other Lease Pur. Princ. 1,7	525,000 0 754,945 279,945	13,185,000 5,0 0 1,665,542 8,0 14,850,542 83.0	25			, ,	Suda
*Tax rates are expressed in	mills.				jy commission e	xpires: May	616,2016
Holly Koch				in the second	rinter's fee:	\$ 136.14	-
Hospital CFO					Additional copies	\$	NOTARY PUBLIC-State of LINUA L BUS My Appt. Expires 5